

**RELAZIONE DELLA SOCIETÀ DI REVISIONE INDIPENDENTE AI SENSI DELL'ART. 14
DEL D.LGS. 27 GENNAIO 2010, N. 39**

To the Associates, To the Board Members

Of the Association Comitato Internazionale per lo Sviluppo dei Popoli (CISP) Onlus

Rating

We, the auditors, have audited the financial statements of CISP ONLUS (hereinafter also referred to as the 'Organisation'), which comprise the balance sheet as at 31.12.2022 and the management report for the year ended on that date, and the 'General part' and 'Explanation of balance sheet items' sections included in the mission report. For the first time, the financial statements were drawn up for the first time in compliance with the new Italian accounting rules governing the preparation of financial statements.

In our opinion, the financial statements provide a true and correct representation of the equity and financial situation of the Association CISP ONLUS as of 31.12.2021 and of the economic result for the fiscal year ended on that date, in compliance with the Italian regulations governing the criteria of preparation of annual financial statements.

Elements underlying judgement

We conducted our audit in accordance with International Standards on Auditing (ISA Italia). Our responsibilities under these standards are further described in the section 'Responsibilities of the Auditing Firm for the Audit of Financial Statements' of this report. We are independent with respect to the CISP ONLUS Association in accordance with the rules and principles on ethics and independence applicable in the Italian legal system to the audit of financial statements. We believe that we have obtained sufficient and appropriate audit evidence on which to base our opinion.

Other aspects

For comparative purposes, the financial statements include the corresponding figures for the previous year. These figures are derived from the financial statements as at 31 December 2021, prepared in accordance with the criteria explained in the notes to the financial statements and audited by your auditors, who issued an unqualified opinion on 16 June 2022.

Responsibility of the Board of Directors and the Controlling Body of the CISP ONLUS Association for the annual accounts

The Board of Directors is responsible for the preparation of the annual financial statements that give a true and fair view in accordance with the Italian regulations governing the criteria for their preparation and, within the terms of the law, for that part of the internal control that it deems necessary to enable the preparation of financial statements that do not contain material misstatement due to fraud or unintentional conduct or events.

The Board of Directors is responsible for assessing the Entity's ability to continue as a going concern and, in preparing the financial statements, for the appropriateness of the use of the going concern assumption, as well as for adequate disclosure in this regard. The Board of Directors shall use the going concern assumption in preparing the annual financial statements unless it has identified the existence of causes for the winding-up or dissolution and consequent liquidation of the Entity or conditions for discontinuance of the Entity, or it has no realistic alternative to these choices.

The Control Committee is responsible for supervising, within the terms of the law, the process of preparing the Entity's financial reporting.

Responsibility of the auditing company for the audit of the annual accounts.

Our objectives are to obtain reasonable assurance about whether the financial statements are free from material misstatement, whether due to fraud or unintentional conduct or events, and to issue an audit report that includes our opinion. Reasonable assurance is defined as a high level of assurance which, however, does not provide assurance that an audit performed in accordance with International Standards on Auditing (ISA Italia) will always detect a material misstatement, if any. Errors may result from fraud or unintentional conduct or events and are considered significant if they could reasonably be expected, individually or in the aggregate, to influence the economic decisions of users taken based on the financial statements.

In performing our audit in accordance with International Standards on Auditing (ISA Italia), we exercised professional judgment and maintained professional scepticism throughout the audit.

In addition:

- we identified and assessed the risks of material misstatement of the financial statements, whether due to fraud or unintentional conduct or events; we defined and performed audit procedures in response to those risks; and we obtained sufficient and appropriate audit evidence on which to base our opinion. The risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting a material misstatement resulting from unintentional conduct or events, as fraud may involve collusion, falsification, intentional omission, misrepresentation or contrivance of internal control;
- we obtained an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances and not for the purpose of expressing an opinion on the effectiveness of the entity's internal control;
- we have assessed the appropriateness of the accounting principles used and the reasonableness of the accounting estimates made by the Board of Directors, including the related disclosures;
- we have reached a conclusion as to the appropriateness of the Board of Directors' use of the going concern assumption and, based on the evidence obtained, as to whether a material uncertainty exists with respect to events or circumstances that may cast significant doubt about the Entity's ability to continue as a going concern. When a material uncertainty exists, we are required to draw attention in the audit report to the relevant financial statement disclosures or, if such disclosures are inadequate, to reflect that fact in the formulation of our opinion. Our conclusions are based on the evidence obtained up to the date of this report. However, subsequent events or circumstances may result in the Entity ceasing to operate as a going concern;
- we have assessed the presentation, structure and content of the financial statements as a whole, including disclosures, and whether the financial statements present underlying transactions and events in a manner that gives a true and fair view.

We disclosed to those charged with governance activities, identified at an appropriate level as required by ISA Italia, among other matters, the planned scope and timing of the audit and the significant findings, including any significant deficiencies in internal control identified during the audit.

Report on other laws and regulations

Judgement pursuant to Article 14 of Legislative Decree 39/10

The Board of Directors of the Association CISP ONLUS is responsible for the preparation of the section "Illustration of the economic and financial performance of the organisation and the manner in which it pursues its statutory aims" included in the mission report of the CISP ONLUS Association as at 31.12.2022, including its consistency with the relevant financial statements and its compliance with legal requirements.

We have performed the procedures specified in Auditing Standard (SA Italy) 720B in order to express an opinion on the consistency of the section "Illustration of the economic and financial performance of the entity and the manner in which it pursues its statutory objectives" included in the mission report with the financial statements of the CISP ONLUS Association as at 31.12.2022 and on its compliance with legal requirements, as well as to issue a statement on any significant errors.

In our opinion, the section "Illustration of the economic and financial performance of the organisation and the manner in which it pursues its statutory purposes" included in the mission report is consistent with the financial statements of the CISP ONLUS Association as at 31.12.2022 and has been prepared in accordance with the law.

With reference to the statement pursuant to Article 14, paragraph 2, letter e), of Legislative Decree 39/10, issued based on the knowledge and understanding of the Organisation and its context acquired in the course of the audit activity, we have nothing to report.

Roma, 8 June 2023

Dr. Angelo Chiocchi

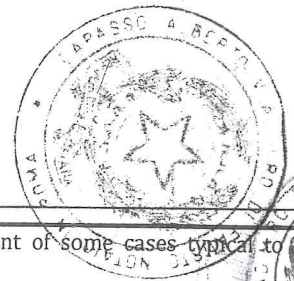
(Partner)





The document herewith, reported on the right column of the first page, is the faithful and true translation in English of the Extract 1 of the Minutes of Comitato Internazionale per lo Sviluppo dei Popoli (CISP) Members' Meeting N° 01/2023 held on 24th June 2023, whose original version in Italian is reported in the left column. The original Extract in Italian is reported from page 27 to page 31 of the 5th "Minutes Book of the Assembly" of CISP.

Estratto N°1 Verbale di Assemblea dei Soci N° 01/2023	Extract N° 1 of the Minutes of Members Meeting N° 01/2023
<p>Il giorno 24 del mese di giugno dell'anno 2023, alle ore 09.30, presso la sede del CISP in via Germanico 198 (Roma), si è riunita in seconda convocazione l'Assemblea Ordinaria dei Soci del Comitato Internazionale per lo Sviluppo dei Popoli (CISP) a seguito di regolare convocazione. Sono presenti i seguenti Soci:</p> <p>Yasmin Ahmed, che rappresenta anche Claudia Gatti e Ornella Polato, Daniela Alberti, che rappresenta anche Daniela Pierandozzi, Lorenzo Barbalarga che rappresenta anche Valeria Costa e Marco Labruna, Anna Maria Corsetti, Rosa D'Arca che rappresenta anche Vittorio Roscio e Alberto Barbieri, Teresa D'Arca che rappresenta anche Vittorio Bricadello e Giulia Olmi, Francesca Declich, Silvia Declich, Alessandro De Luca, Maria Grazia Dente che rappresenta anche Stefania Petrosillo e Bruno Venditto, Gianluca Falcitelli che rappresenta anche Luca Beltrame e Enzo Chiaccherini, Marinella Fasanella, Giordana Francia che rappresenta anche Tania Miorin e Sergio Passadore, Francesco Mazzone che rappresenta anche Melvin Teni Cu e Mario Cabal Figeroa, Stefania Pace che rappresenta anche Luigi Grando, Francesca Patrizi, Debora Rezzoagli che rappresenta anche Rossella Urru e Yasmina Ovcina, Redona Spahiu che rappresenta anche Laura Carraro e Claudio Cantu, Riccardo Stefanori che rappresenta anche Giuseppe Ferrando e Virgilio Massimo, Maura Viezzoli che rappresenta anche Vittorio Chimienti e Marcella Ferracciolo.</p> <p>E' stato predisposta la possibilità di partecipare a distanza all'assemblea per i soci impossibilitati ad essere presenti. Per motivi statutari il voto sarà comunque possibile solo per chi è presente o ha delegato una persona presente.</p> <p>Il Direttore del CISP Alessandro De Luca, dopo un breve saluto ai convenuti, assume la Presidenza dell'Assemblea e constatata la presenza, di persona o per delega, di 46 soci su 65 e, quindi, la validità della riunione in seconda convocazione, chiama a fungere da Segretaria della stessa Yasmin Ahmed e apre la riunione atta a deliberare sul seguente:</p>	<p>On the 24th of June of the year 2023, at 09.30, at the headquarters of the CISP in via Germanico 198 (Rome), the Ordinary Assembly of the Members of the International Committee for the Development of Peoples (CISP) met on second call following a regular Convocation.</p> <p>The following members attend the Meeting:</p> <p>Yasmin Ahmed, also acting as proxy for Claudia Gatti and Ornella Polato, Daniela Alberti, also acting as proxy for Daniela Pierandozzi, Lorenzo Barbalarga also acting as proxy for Valeria Costa and Marco Labruna, Anna Maria Corsetti, Rosa D'Arca also acting as proxy for Vittorio Roscio and Alberto Barbieri, Teresa D'Arca also acting as proxy for Vittorio Bricadello and Giulia Olmi, Francesca Declich, Silvia Declich, Alessandro De Luca, Maria Grazia Dente also acting as proxy for Stefania Petrosillo and Bruno Venditto, Gianluca Falcitelli also acting as proxy for Luca Beltrame and Enzo Chiaccherini, Marinella Fasanella, Giordana Francia also acting as proxy for Tania Miorin and Sergio Passadore, Francesco Mazzone also acting as proxy for Melvin Teni Cu and Mario Cabal Figeroa, Stefania Pace also acting as proxy for Luigi Grando, Francesca Patrizi, Debora Rezzoagli also acting as proxy for Rossella Urru and Yasmina Ovcina, Redona Spahiu also acting as proxy for Laura Carraro and Claudio Cantu, Riccardo Stefanori also acting as proxy for Giuseppe Ferrando and Virgilio Massimo, Maura Viezzoli also acting as proxy for Vittorio Chimienti and Marcella Ferracciolo.</p> <p>The possibility to follow remotely the meeting has been set up for members who are unable to be present. For statutory reasons, voting will in any case be possible only for those who are present or have delegated a person present.</p> <p>The Director of CISP Alessandro De Luca, after a brief greeting to the participants, takes the chair of the Assembly and after having ascertained the presence in person or by proxy of 46 Members out of 65 declares the meeting validly constituted in second call, and calls upon Yasmin Ahmed to act as Secretary and declares the meeting open and entitled to deliberate on the following:</p>
<p style="text-align: center;">Ordine del Giorno</p> <p>1) omissis 2) omissis 3) Analisi e approvazione del Bilancio consuntivo del 2022 e della relazione di missione "Un anno per lo Sviluppo dei Popoli: Linee di intervento, Gestione e Bilancio del CISP - Sviluppo dei Popoli, Anno 2022"; 4) omissis 5) omissis 6) Varie ed eventuali:</p> <p>Punto 1: omissis Punto 2: omissis Punto 3: Alla presenza, di persona o per delega, di 46 soci su 65, Daniela Alberti Responsabile dell'Ufficio Amministrativo del CISP, presenta e illustra ai soci il bilancio consuntivo del 2022 e la Relazione di missione "Un anno per lo Sviluppo dei Popoli – Linee di intervento, Gestione e Bilancio del CISP-Sviluppo dei Popoli, Anno 2022". Il bilancio relativo all'esercizio 2022, spiega Daniela Alberti, è strutturato, in continuità con quello relativo all'anno 2021, sui nuovi schemi e i nuovi principi contabili che disciplinano i criteri per la presentazione del bilancio (struttura e contenuto), nonché sulla base delle modalità di rilevazione e valutazione di alcune fattispecie tipiche degli enti del Terzo Settore.</p>	<p style="text-align: center;">Agenda</p> <p>1. Omissis 2. Omissis 3. Discussion and approval of CISP's 2022 Financial Statements and of the Mission Report "One year for the Development of Peoples: CISP's lines of intervention, management and financial statements for the year 2022" 4. Omissis 5. Omissis 6. Any other business.</p> <p>Point 1: omissis Point 2: omissis Point 3: In the presence, in person or by proxy, of 46 out of 65 members, Daniela Alberti Head of the CISP administrative office, presented and illustrated to the members the closing illustrates CISP' 2022 closing Financial Statements and the Mission Report "One year for the Development of Peoples - Lines of intervention, Management and Budget of the CISP-Sviluppo dei Popoli, Year 2022". The 2022 financial statements, explains Daniela Alberti, like that of the previous year, structured on the new financial statement formats and the new accounting standards that govern the criteria for the presentation of the financial statements (structure and content), as well as the method of</p>



Il bilancio d'esercizio 2022 è formato dallo stato patrimoniale, dal rendiconto gestionale con l'indicazione, dei proventi e degli oneri, e dalla relazione di missione che illustra le poste di bilancio, l'andamento economico e gestionale dell'ente e le modalità di perseguimento delle finalità statutarie.

Daniela Alberti espone i contenuti del documento e comunica ai soci che il rendiconto annuale 2022 conferma il trend positivo con leggero un aumento del valore e un tendenziale conferma dei volumi di attività rispetto al rendiconto 2021.

Si è infatti passati dai 34.799.391,46 Euro dell'anno 2021 al 35.832.819,71 dell'anno 2022.

Il bilancio dell'anno 2022 chiude con un avanzo di gestione di Euro 7.572,22

Dopo un articolato dibattito il Bilancio 2022 e la relazione di missione "Un anno per lo Sviluppo dei Popoli: Linee di intervento, Gestione e Bilancio del CISP - Sviluppo dei Popoli, Anno 2022" vengono approvati all'unanimità.

Punto 4: omissis
 Punto 5: omissis
 Punto 6: omissis

Evasi tutti i punti all'ordine del giorno, il Presidente della seduta dichiara l'assemblea chiusa alle ore 14,10.

Il Presidente della riunione
(Alessandro De Luca)

Il Segretario della riunione
(Yasmin Ahmed)

Verbale approvato da tutti i Soci presenti all'Assemblea il 24/06/2023

recognition and measurement of some cases typical to Third Sector entities.

The 2022 financial Statements consist of the balance sheet, the management report with an indication of income and expenses, and the mission report which illustrates the items of the financial statements, the economic and management performance of the entity and the methods monitoring the pursuit of the statutory purposes.

Daniela Alberti explains the contents of the document and points out to the Assembly that the 2022 annual financial report confirms the positive trend with a slight increase in value and a tendential confirmation of the volumes of activity compared to the 2021 report.

In fact, the budget value went from the 34.799.91,46 Euros of the 2021 to 35.832.819,71 in 2022.

The 2022 financial statements close with an operating surplus of Euro 7.572,22.

After a detailed debate, the 2022 Financial Statements of CISP and the Mission Report " One year for the Development of Peoples: CISP's lines of interventions, financial management and statements for the Year 2022" are put to vote and unanimously approved by the members in attendance.

Point 4 : omissis
 Point 5: omissis
 Point 6 : omissis

Once all the items on the agenda have been dealt with, the Chairman of the session declares the meeting closed at 2.10 pm.

The Chairman of the Meeting
(Alessandro De Luca)

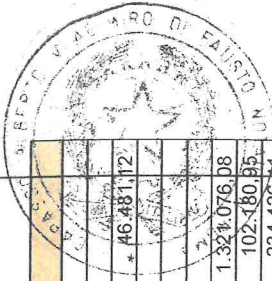
The Secretary of the Meeting
(Yasmin Ahmed)

Minutes approved by all the Members in attendance at the Assembly held on June 24th 2023

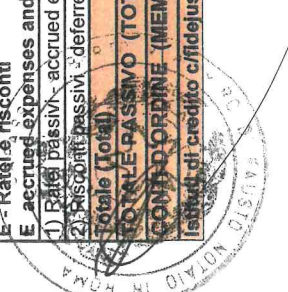
CISP 2022 STATO PATRIMONIALE
CISP 2022 BALANCE SHEET - ASSETS AND LIABILITIES STATEMENT

ATTIVO - ASSETS	31.12.2022	31.12.2021
A) quote associative o apporti ancora dovuti (A - Receivables from Membership fees or contributions still due		
B - Immobilizzazioni (B - Fixed assets)		
I) - immobilizzazioni immateriali (I - Intangible Fixed assets)		
1) costi di impianto e di ampliamento (start-up and expansion costs)		
2) costi di sviluppo (Development costs)		
3) Diritti di brevetto industriale e diritti di utilizzazione delle opere dell'ingegno (Industrial patents and intellectual property rights)		
4) Concessioni, licenze, marchi e diritti simili (Concessions, licenses, trademarks and similar rights)		
5) Avviamento (Goodwill)		
6) immobilizzazioni in corso e acconti (Intangible assets under construction & advances)		
7) altre (others)		
Totale (Total)	0,00	0,00
II - Immobilizzazioni materiali (II Tangible Fixed Assets)		
1) terreni e fabbricati (Land and buildings)	1.600.000,00	1.600.000,00
2) impianti e macchinari (Plant and machinery)		
3) attrezzature (Equipment)	-3.422,40	6.218,46
4) altri beni: (Other assets)		
4.1) automezzi (Vehicles)	16.841,70	3.326,28
5) immobilizzazioni in corso e acconti (Tangible assets under construction & advances)		
Totale (Total)	1.620.264,10	1.609.544,74
III - Immob. finanziarie, con separata indicazione aggiuntiva, per ciascuna voce dei crediti, degli importi esigibili entro l'esercizio successivo. (III) Financial fixed assets, with separate additional indication, for each credit item, of the amounts due within the next accounting year)		
1) partecipazioni in (Equity investments in:		
a) imprese controllate (subsidiaries companies)		
b) imprese collegate (associated companies)		
c) altre imprese (other companies)		
2) crediti: (Receivables from		
a) verso imprese controllate (subsidiaries companies)		
b) verso imprese collegate (Associated companies)		
c) verso altri enti Terzo Settore (other Third Sector entities)		
d) verso altri: depositi cauzionali (other receivables: security deposits)	3.617,47	3.617,47
3) altri titoli: (other titles:)		
3.1) Banca Elica (Bank Elica)	525,00	525,00
Totale (Total)	4.142,47	4.142,47
Totale immobilizzazioni (Total Financial fixed assets)	1.624.406,57	1.613.687,21
C - Attivo circolante (C - Current assets)		
I - Rimanenze (I - Inventory)		
1) materie prime, sussidiarie e di consumo (Raw, subsidiary and consumables materials)		
2) prodotti in corso di lavorazione e semilav. (production in progress and semi-finished products)		
3) lavori in corso su ordinazione (contract work in progress)		
4) prodotti finiti, merci (finished products and goods)		
5) acconti (advance payments)		
Totale (Total)	0,00	0,00
II - Crediti, con separata indicazione aggiuntiva, per ciascuna voce, degli importi esigibili oltre l'esercizio successivo - (II) Receivables with separate indication for each item of amounts billable in the following year:		



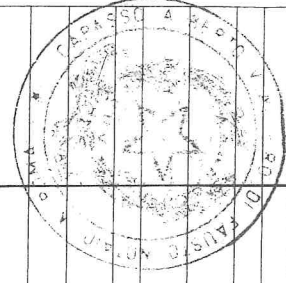


	31.12.2022	31.12.2021
PASSIVO (LIABILITIES)		
A - Patrimonio netto (A - Net Equity)		
I. Fondo di dotazione (Endowments funds)		
1) Fondo sociale (social fund)	46.481,12	46.481,12
II - Patrimonio vincolato (I restricted assets)		
1) Riserve statutarie (Statutory Reserve)		
2) Riserve vincolate per decisione degli organi istituzionali (Reserves restricted by decision of the governing bodies)		
a) Riserva rivalutazione immobile (property revaluation reserve)	1.321.076,08	1.321.076,08
b) Riserva per co-finanziamento (Reserve designed for co-financing)	102.180,95	102.180,95
c) Riserva per emergenza (Reserve for emergency)	234.426,41	234.426,41
3) Riserve vincolate destinate a terzi (Restricted reserves intended for third parties)		
III Patrimonio libero (III unrestricted assets)		
1) Riserve di utili o avanzzi di gestione (Reserves from profits or operating surpluses)	601.675,77	599.755,98
2) altre riserve (Others reserves)		
IV - Avanzo/disavanzo d'esercizio (Surplus/deficit of the year)	7.572,22	1.919,79
Totale (Total)	2.313.412,55	2.305.840,33
B - F.do rischi e oneri (B - provisions for risks and charges)		
1) per trattamento quiescenza e obblighi simili (provision for pension plan and similar obligations)		
2) per imposte, anche differite (provision for taxes, even deferred)		
3) altri: Fdo rischi su crediti (credit risk provision)	0	0
Totale (Total)	0,00	0,00
C - Trattamento fine rapporto di lavoro subordinato (C - provision for employees severance indemnity)		
Fondo trattamento fine rapporto (Severance payment fund)	322.368,99	271.669,98
Totale (Total)	322.368,99	271.669,98
D - Debiti con separata indicazione aggiuntiva, per ciascuna voce, degli importi esigibili oltre l'esercizio successivo (D - Payables due after following fiscal year with additional separate indication, for each item, of the amounts due)		
1) debiti verso banche (payables due to banks)		
2) debiti verso altri finanziatori (amounts due to other financial institutions)	10.645,85	11.774,56
3) debiti verso associati e fondatori per finanziamenti (payables due to associates and founders for financing)		
4) debiti verso enti della stessa rete associativa (payables to entities of the same network)		
5) debiti per erogazioni liberali condizionate (payables for conditional donations)	13.350.667,29	13.601.896,51
6) acconti (advance payments)		
7) debiti verso fornitori (amounts payable to suppliers)	35.019,05	24.722,10
8) debiti verso imprese controllate e collegate (amounts payable to subsidiary and associated companies)		
9) debiti tributari (amounts payable to tax authorities)	31.747,61	30.155,17
10) debiti verso istituti di previdenza e di sicurezza sociale (amounts payable to social security institutions)	43.810,03	45.577,95
11) debiti verso dipendenti e collaboratori (payables to employees and collaborators)	86.335,64	125.895,50
12) altri debiti (others debits)		
12.1) fatture da ricevere (invoices to be received)	1.912,08	8.163,58
12.2) debiti vari (various)	359,15	397,93
12.3) condominio Via germanico - (condominium in Rome, via Germanico)		
Totale (Total)	13.560.496,70	13.848.583,50
E - Ratei e risconti E - accrued expenses and deferred income		
1) Ratei passivi (accrued expenses)		
2) Risconti passivi (deferred income)		
Totale (Total)	0,00	0,00
TOTALE PASSIVO (TOTAL LIABILITIES)		
	16.196.278,24	16.426.093,81
CONTO ORDINE (MEMORANDUM ACCOUNT)		
debito di credito c/ fidejussioni - (Guarantees)	34.12.2022	34.12.2021
	3.908.277,86	3.196.668,95



CISP BILANCIO 2022 RENDICONTO GESTIONALE
CISP 2022 FINANCIAL STATEMENT - INCOME AND EXPENSES

31/12/2022	31.12.2021	31/12/2022	31/12/2021
ONERI E COSTI (COSTS & EXPENSES)			
A - Costi e oneri da attività di interesse generale (A - Costs and expenses from activities of general interest)			
1) Materie prime, sussidiate, di consumo e di merci (raw and auxiliary materials; consumables and supplies)			
2) Servizi (Services)	32.203.266,00	31.822.415,87	1.098,00
2.1) Costi dei programmi (Costs of the programs)			
3) Godimento beni di terzi (use of third party assets)			
4) Personale (Personnel)	2.411.681,49	1.874.760,03	
5) Ammortamenti (depreciations)			7.954,70
5 bis) svalutazioni delle immobilizzazioni materiali ed immateriali (write downs of intangible & tangible fixed assets)			1.671.851,25
6) Accantonamento per rischi e oneri (provisions for risks and charges)			
7) Oneri diversi di gestione (other operating costs)	1.044.996,83	922.522,23	
8) Rimanenza iniziali (Beginning inventory)			
9) Accantonamento a riserva vincolata per decisione degli organi istituzionali (Provision for earmarked reserves by decision of the governing bodies)			
10) Utilizzo riserva vincolata per decisione degli organi istituzionali (Use of earmarked reserves by decision of the governing bodies)			
Totale (Total)	35.659.944,32	34.619.698,13	35.733.506,27
B - Costi e oneri da attività diverse (B - Costs and expenses from various activities)			
1) Materie prime, sussidiate, di consumo e di merci (raw and auxiliary materials, consumables and supplies)			
2) Servizi (Services)			
3) Godimento beni di terzi (use of third party assets)			
4) Personale (Personnel)			
5) Ammortamenti (Depreciations)			
5 bis) svalutazioni delle immobilizzazioni materiali ed immateriali (write downs of intangible & tangible fixed assets)			
7) Oneri diversi di gestione (other operating expenses)			
8) Rimanenza iniziali (Beginning inventory)			
Totale (Total)	0,00	0,00	0,00
PROVENTI E RICAVI (INCOME & REVENUE)			
A - Ricavi, rendite e proventi da attività di interesse generale (A - Income & revenue from activ. of general interest)			
1) Proventi da quote associative e apporti dei fondatori (membership fees and contributions from the founders)			
2) Proventi dagli associati per attività mutuali (Income from members related to mutual support activities)			
3) Ricavi per prestazioni e cessioni da associati e fondatori (Revenues from services and disposals from members and founders)			
4) Erogazioni liberali (donations)			7.300,00
5) Proventi del 5x mille (Income from "5x mille" Italian tax return donation)			8.679,20
6) Contributi da soggetti privati (contributions from privates)			1.209.423,77
7) Ricavi per prestazioni e cessioni a terzi (Revenue from services and disposals to third parties)			
8) Contributi da enti pubblici (Contributions from public bodies)			
8.1) Contributi da MAECI - AICS (from MAECI Ministry of Foreign Affairs and International Cooperation & AICS Italian Coop. Agency)			6.252.144,25
8.2) Contributi da CE (Contribution from EU)			11.094.239,12
8.3) Contributi altri enti governativi e UN (from other Governmental entities & UN)			8.028.526,00
8.4) Contributi altre autorità locali (From other public authorities)			8.677.692,95
9) Proventi da contratti con enti pubblici (Income from contracts with public bodies)			
10) Altri ricavi, rendite e proventi (Other income and revenue)			
10.1) Contributi propri da riserva per co-finanziamento (Own contributions from reserve designed for co-financing)			247.819,05
10.2) Contributi propri da riserva per emergenze (Own contributions from reserve designed for emergency)			65.573,59
10.3) Contributi propri da fondo rischi (Own contributions from the risk fund)			301.561,38
10.4) Altri contributi propri (Other own contributions)			
11) Rimanenze finali (Final inventory)			
Totale (Total)	35.733.506,27	34.474.421,05	35.733.506,27
Avanzo/disavanzo attività di interesse generale (Surplus/deficit from activities of general interest)			
			-145.277,08
B - Ricavi, rendite e proventi da attività diverse (Income & revenues from various activities)			
1) Ricavi per prestazioni e cessioni da associati e fondatori (revenues from services and disposals from members and founders)			
2) Contributi da soggetti privati (contributions from individuals)			
3) Ricavi per prestazioni e cessioni a terzi (Revenue from services and supplies to third parties)			
4) Contributi da enti pubblici (Contributions from public entities)			
5) Proventi da contratti con enti pubblici (Proceeds from contracts with public entities)			
6) Altri ricavi, rendite e proventi (Other income and revenue)			
7) Rimanenze finali (Final inventory)			
Totale (Total)	0,00	0,00	0,00





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Io sottoscritto **Alessandro De Luca**, nato a Lecce (LE) il 07 luglio 1962, avendo perfetta conoscenza della lingua **inglese**, dichiaro che il testo in lingua **inglese** sopra trascritto nella colonna di destra è l'esatta e letterale traduzione del testo in lingua **italiana** riportato nella colonna di sinistra.

The undersigned **Alessandro De Luca**, born in Lecce (LE) on July 7th, 1962, has a perfect knowledge of **English** and declares that the above text in **English** reported in the right column is the faithful and true translation of the text in Italian reported in the left column.

REPERTORIO - INVENTORY N° 106364

**AUTENTICA DI FIRMA
(ai sensi degli artt. 3 e 76 del D.P.R. 445/2000)**

Io sottoscritto Avv. Alberto Vladimiro CAPASSO, Notaro in Roma, con studio in Via Crescenzo 2, iscritto nel Ruolo dei Distretti Notarili Riuniti di Roma, Velletri e Civitavecchia, certifico che la sottoscrizione della dichiarazione di cui sopra è stata apposta, in tutte le sue parti, come per legge, in mia presenza dal dichiarante:

- Signor **Alessandro De Luca**, nato a Lecce (LE) il 7 luglio 1962, cittadino italiano, domiciliato in Roma, Viale di Valle Aurelia 92B, nella sua qualità di Direttore e Legale rappresentante del **Comitato Internazionale per lo Sviluppo dei Popoli** (CISP), Organizzazione Non Lucrativa di Utilità Sociale (ONLUS) italiana, con sede in Roma, Via Germanico 198, C.F. 97050280581, della cui identità personale, qualifica e poteri io Notaro sono certo, preventivamente avvisato sulle responsabilità penali cui può andare incontro in caso di dichiarazione mendace o contenente dati non rispondenti a verità.

In Roma, nel mio studio, oggi 27 luglio 2023

**Authentication of signature
(in accordance with Arts. 3 and 76 of D.P.R. 445/2000)**

I, the undersigned Alberto Vladimiro CAPASSO, Lawyer, Notary in Rome, with office located in Via Crescenzo 2, registered at the Notary's Board of the United Districts of Rome, Velletri and Civitavecchia, testify that the above declaration, as envisaged by the law, has been signed in my presence by the declarant, Mr. **Alessandro De Luca**, born in Lecce (LE) on July 7th, 1962, Italian citizen, resident in Rome, Italy, in Viale di Valle Aurelia 92B, on his capacity of Director and Legal Representative of "**Comitato Internazionale per lo Sviluppo dei Popoli**" (CISP), Italian Non-Profit Organization of Social Utility (ONLUS), headquartered in Rome, Via Germanico 198, C.F. 97050280581, to me personally known, has been previously warned about the penal responsibilities he shall incur in case of false declaration or of a declaration providing information not corresponding to the truth.

In Rome, in my office, today 27 luglio 2023
Signed Alberto Vladimiro Capasso, Notary

NOTAIO Alberto Vladimiro CAPASSO
Imposta di bollo assolta in modo virtuale
ai sensi dell'art. 15, D.P.R. 28-10-1972, n. 642
(Autor. Int. di Finanza - Roma - prot. 9040/92 del 28-8-92)

REPERTORIO N. 104348

Io sottoscritto Avv. ALBERTO VLADIMIRO CAPASSO, Notaro in Roma, con studio in Via Crescenzo n.2, iscritto nel Ruolo dei Distretti Notarili Riuniti di Roma, Velletri e Civitavecchia, certifico che la presente copia fotostatica che si compone di 5 (cinque) fogli, riproduce le pagine da 94 a 101 del libro verbali assemblee, del "Comitato Internazionale per lo Sviluppo dei Popoli (CISP)", con sede in Roma Via Germanico n.198, c.f. 97050280581, estratto dal relativo libro, debitamente bollato e vidimato da me notaro in data 22 febbraio 2021, rep.n. 100120, tenuto ai sensi di legge.

Da me Notaro esaminata perfettamente concorda con l'originale restituito alla società.

Roma, ventisette luglio duemilaventitre

